

Corporate Resources Overview & Scrutiny Committee
FORWARD WORK PROGRAMME 2012/13

DATE	SUBJECT	O&S FOCUS	REPORT FROM
Date to be notified in January 2014	Budget meetings		
Thursday 16 th January 2014 10.00	Revenue Budget Monitoring 2013/14 Month 7 Council Tax Reduction Scheme Approval of a Council Tax Reduction Scheme within prescribed requirements and local discretions for 2014/15 WAO Improvement Assessment Letter To receive the Improvement Assessment Letter from the Auditor General for Wales and note the Council's Response Feedback from Improvement and Performance Plans Forward Work Programme	Monitoring Consultation Information Consultation Development and confirmation	HF HF CE MEM MEM
Thursday 13 th February 2014 10.00	Revenue Budget Monitoring 2013/14 Month 8 Assets as an Organisational Change strategy workstream (6 monthly update, as per the resolution of the committee on 17/1/13) Workforce Information Quarter 3 October - December 2013 To provide Members with an update for the third quarter 2013/14 Forward Work Programme	Monitoring Monitoring and development Monitoring Development and confirmation	HF HAT HHROD MEM

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Thursday 13 th March 2014 10.00	Revenue Budget Monitoring 2013/14 Month 9 Procurement as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13) Forward Work Programme	Monitoring Monitoring and development Development and confirmation	
Thursday 10 th April 2014 10.00	Revenue Budget Monitoring 2013/14 Month 10 Forward Work Programme	Monitoring	
Thursday 8 th May 2014 10.00	Revenue Budget Monitoring 2013/14 Month 11 Forward Work Programme	Monitoring	
Thursday 12 th June 2014 10.00	Revenue Budget Monitoring 2013/14 Month 12	Monitoring	

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Key: CE = Chief Executive; HF = Head of Finance; H of HR&OD = Head of Human Resources & Organisational Development; H of ICT&CS = Head of ICT & Customer Service; H of L&DS = Head of Legal & Democratic Services; HAT = Head of Assets & Transportation; MEM = Member Engagement Manager, PPPM = Policy, Performance & Partnerships Manager